

Proposed Budget Schedule – FY 2009-2010

(Revised May 14, 2009)

- April 17 (Friday) Budget is presented to Mayor & Council (**Delivered**)
- April 28 (Tuesday) **6 p.m. to 9 p.m. Council Budget Workshop.**
~~Budget Overview, Administration, Finance, Assessing, City Clerk, City Buildings, Elections and Employee Benefits.~~
- May 5 (Tuesday) Regular Council Meeting**
- May 6 (Wednesday) **6 p.m. to 9 p.m. Council Budget Workshop.**
~~Public Works Department, Sidewalks, Recycling/Transfer Station, Road Construction, Tree Program.~~
- May 7 (Thursday) **7 p.m. to 9:30 p.m. Council Budget Workshop.**
~~Boat House, Public Safety: Police Department, Animal Control, Crossing Guards, Street Lighting, and Hydrants.~~
- May 11 (Monday) **6 p.m. to 9 p.m. Council Budget Workshop.**
~~Cemetery, Library, Economic Development (EMDC), Airport, Miscellaneous Promotional (Chamber), Revenues.~~
- May 12 (Tuesday) **6 p.m. to 9 p.m. Council Budget Workshop.**
~~Planning & Community Development/Zoning, Harbor, WWTF, Parks & Recreation, Social Services.~~
- May 18 (Monday) **6 p.m. to 9 p.m. Council Budget Workshop.**
Parks & Recreation, Harbor, Misc. Promotionals Capital Projects, Debt Service, Cable TV, G.A., MMA Dues
- May 19 (Tuesday) Regular Council Meeting**
- May 20 (Wednesday) **6 p.m. to 9 p.m. Council Budget Workshop.**
Fire & Ambulance Depts., Municipal Insurance, Revenues, Unfinished Business
- May 25 (Monday) Memorial Day Holiday**
- May 28 (Thursday) Extra meeting night if needed.
- June 1 Publication of Notice of Public Hearing (at least seven days prior to Public Hearing: Charter, Sec. 8c. (preferably Public Notice ad is published June 4th and June 11th).
- June 2 (Tuesday) Regular Council Meeting**
- June 9 (Tuesday) Election Day
- June 11 (Thursday) Public Hearing on budget (Not later than 7 days prior to date set for adoption: **Charter, Sec. 8c.**
- June 16 (Tuesday) Regular Council Meeting - Budget Adoption**